AITS delivers enterprise-wide IT solutions and services in support of the mission critical functions of the University of Illinois. These functions include student services and financial aid, human resources and payroll, facilities, advancement, research and administration, and finance.

State Support as Percent of FY15 Budget

Chicago: 11%
Springfield: 21%
Urbana: 12%
UA: 59%
AITS: 76%

AITS Budget as Percent of UI Budget 2007 - 2015

Change in Funding 2007-2015
AITS: change as % of UI budget -19%
UI: 37%
AITS: 11%

Support for University Business Processes
The projects that AITS works on support cost reductions that are distributed throughout the campuses, colleges, and departments of the University of Illinois. Activity based costing shows that about 87% of the expense for AITS goes toward supporting business software and services used by the University and campuses. This suggests that more of our funding should be based on utilization of services by the customers.

Utilization of AITS Services (FY14)

UIUC: 40%
UIS: 10%
UIC: 29%
UA: 14%

Self-Supporting 7%

Effective Rate of State Funding Cuts
The Disproportionate Effect of a 30% Cut in Funding
- 3.4% UIC
- 3.7% UIUC
- 6.5% UIS
- 18.3% UA
- 22.3% AITS

Impact to University Services and Projects with State Reduction

- 10% (1,933,000)
  - Equipment/System Reliability
  - Customer-Requested Projects
- 20% (3,866,000)
  - New Work
  - All Customer-Requested Projects
- 30% (5,800,000)
  - Services to Campus Units
  - Reduced Core Services and Reliability

AITS Services
15,775,100 Tracked FY15 Banner Transactions

Student Services
- 12% Registered Students 2007-2015

Research
- 15% Proposals Submitted 2007-2015

Financial
- 424,100 Accounts Payable Transactions FY 2015

Professional
- 2 Million Cyber Attacks Blocked Per Day

Data Warehouse Sessions FY 2015
- 473,166